

American Rescue Act Funds for the Village of Los Ranchos de Albuquerque

Category	Recipient/ Project	Funding Spent/ Obligated as of FY23	Proposed FY24	Proposed FY25
Boosting Public Safety	Funding to BCFD to provide COVID-19 vaccination and other services	\$226,600.00	\$36,600.00	
Boosting Public Safety: Information Technology Needs	IT Services, website Improvements, continued functioning of government through remote meetings services	\$6,824.67	\$10,000.00	\$10,000.00
Public Health and Safety Net: Services to Disproportionately Impacted Communities	Direct cash transfers to households negatively affected from COVID-19 and to prevent homelessness/economic harm	\$76,616.33		
Public Safety/Critical Non-recurring Infrastructure improvements	Pedestrian crossings on Chavez Road	\$35,000.00		
Infrastructure—water, sewer, broadband	Water efficiency infrastructure at Del Norte Open Space	\$350,000.00		
Infrastructure—water, sewer, broadband	Purchase of Water Rights for Village properties	\$237,237.00		
Public Health Investments in Parks, Plazas, to Address Public Health Disparities	Edgewood Park- Playground equipment and improvements in accessibility		\$200,000.00	

American Rescue Act Funds for the Village of Los Ranchos de Albuquerque

Public Health Investments in Parks, Plazas, to Address Public Health Disparities	Hartnett Park-resurface tennis courts		\$75,000.00	
Reinvigorating the Economy/Negatively Impacted Industries-- Travel, Tourism and Hospitality	Funds to assist those industries in our 4 th Street commercial corridor.		\$25,000.00	
Boosting Public Safety	Funds to assist the BCSO with additional personnel		\$25,000.00	
Public Health Investments in Parks, Plazas, to Address Public Health Disparities	Hartnett Park			\$199,191.00
Totals:		\$932,278.00	\$371,600.00	\$209,191.00
Original Amount:	\$1,513,069.00			
Amount Remaining:		\$580,791.00	\$209,191.00	\$0.0